



SRI LANKA INSTITUTE OF DEVELOPMENT ADMINISTRATION



Budget Estimate 2026

**Sri Lanka Institute of Development Administration
Capital and Recurrent Estimates for the year 2026**

Rs. Mn.

Description	Actual as at 31.10.2025	Last Approved Budget 2025	Proposed Estimates 2026
1. Income/ Receipts			
1.1. Treasury Recurrent Grant (As per the Annual Budget)	125.00	150.62	150.00
1.2. Revenue Generated by SLIDA (As per Annex I)	98.45	185.62	255.20
1.3. Expected Course Fee from the Min. of Public Administration			
Capacity Building Programms (Including Special Grade Officers)	12.75	25.64	62.87
Induction Training Programme for All Island Services	16.40	126.13	135.86
1.4. Treasury Grant for Training of Special Grade Officers (Included in the Capacity Building Programme)	-	10.00	-
	252.59	498.01	603.93
2. Recurrent Expenditure			
2.1. Expenditure to be Incurred by Utilizing Government Recurrent Grant (As per Annex II)	125.00	150.62	150.00
2.2. Expenditure to be Incurred by Utilizing Revenue Generated by SLIDA (As per Annex II)	136.08	246.77	340.54
2.3. Expected Expenditure for Training Programme of the Ministry			
Capacity Building Programmes (Including Special Grade Officers)	5.31	15.66	47.15
Induction Training Programme for All Island Services	10.80	98.51	101.90
2.4. Expenditure on Training Programme for Special Grade Offices (Included in the Capacity Building Programme)	-	10.00	-
Total Recurrent Expenditure	277.19	521.56	639.59
Expected Surplus/ (Deficit)	(24.60)	(23.55)	(35.66)
Capital Expenditure Finance by			
Treasury Capital Grant	23.25	70.00	20.00
Utilization of Carried Forward Capital Grant	-	-	-
Utilization of SLIDA Funds	2.93	101.83	112.60
Total	26.18	171.83	132.60
Capital Expenditure			
Rehabilitation & Improvements of Building & Structure	5.07	74.10	56.00
Acquisition/ Replacement of Fixed Assets	21.11	97.73	76.60
	26.18	171.83	132.60


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Director (Finance)

25/11/2025
.....
Date


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Director General

**SRI LANKA INSTITUTE OF DEVELOPMENT ADMINISTRATION
STATEMENT OF BUDGETED FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 ST DECEMBER 2026**

	2026
	Rs.Mn
Revenue	
Contribution from the Treasury	150.00
<u>Other Revenue</u>	
Course Fee from Non Managerial Training Programme	
Hire of Halls	11.22
Sales of Publications	0.04
Interest from short term Investments	25.00
Interest from staff Loans	0.65
Rent Income	7.14
Hostel Income	8.00
Master's Degree Programme	6.75
Language Programme	7.62
Consultancy	185.44
Miscellaneous Income	3.34
	405.20
Capacity Building Programmes	62.87
Induction Training Programme for All Island Services	135.86
Total Revenue	603.93
<u>Expenses</u>	
Personal Emoluments	203.87
Staff Welfare	12.25
Traveling Subsistence & Allowances	4.00
Utility & Other Services	51.10
Fuel & Vehicle Maintenance	9.10
Repair & Maintenance of Fixed Assets	14.90
Stationary & Office Requisites	9.70
Financial Charges	3.72
Library Services	-
Training & Evaluation	5.88
Master's Degree Programme	5.00
Language Programme	5.81
Consultancies	159.02
Research & Development/ Non Managerial	4.19
Organizational Development	2.00
Total Expenses	490.54
Capacity Building Programmes	47.15
Induction Training Programme for All Island Services	101.90
	639.59
Surplus before Depreciation & Provisions	(35.66)

Sri Lanka Institute of Development Administration
Revenue Estimates for the Year 2026

Revenue Generated by SLIDA

Rs. Mn.

Object Code	Revenue	Reported Income as at 31.10.2025	Last Approved Estimates 2025	Proposed Revised Estimate 2026
184	Consultancy Income	43.40	103.81	185.44
167	Income from Language Programme	7.98	15.44	7.62
176	Income from Master's Degree Programme	1.63	2.00	6.75
231	Course fee from Non Managerial Training Programme	-	-	-
237	Hire of Halls	2.90	6.00	11.22
238	Sales of Publications	0.03	0.02	0.04
239	Interest from Short Term Investments	23.12	28.00	25.00
240	Interest from Staff Loans	0.52	0.55	0.65
262	Miscellaneous Income	2.22	3.90	3.34
242	Rent Income	5.96	8.00	7.14
551	Hostel Income	10.69	17.90	8.00
	Total	98.45	185.62	255.20

Sri Lanka Institute of Development Administration
Summary of Recurrent Expenditure for the year 2026

Rs. Mn.

Object Code	Category / Object Title	Actual Expenditure as at 30.09.2025	Last Approved Estimate 2025	Proposed Estimate 2026
	<i>RECURRENT EXPENDITURE</i>			
	<u>Personal Emoluments</u>			
1001	Salaries & Wages	88.09	109.37	127.29
1002	Overtime & Holiday Pay	5.09	6.75	7.00
1003	Other Allowances	43.31	58.09	55.27
	<u>Travelling Expenses</u>			
1101	Domestic	0.46	0.95	1.00
1102	Foreign	1.75	2.80	3.00
	<u>Supplies</u>			
1201	Stationery & Office Requisites	13.40	8.50	9.70
1202	Fuel	0.97	1.70	1.80
	<u>Repairs & Maintenance of Fixed Assets</u>			
1301	Vehicles	4.98	6.80	7.30
1302	Plant, Machinery & Equipment	5.09	8.30	8.40
1303	Building & Structures	4.60	6.50	6.50
	<u>Services</u>			
1401	Transport (Vehicle & Fuel Allowance)	11.53	15.91	14.31
1402	Postal and Communication	8.18	11.37	11.50
1403	Electricity & Water	11.79	17.10	17.20
1404	Rates & Taxes to Local Authorities	1.87	1.90	2.00
1409	<u>Other</u>			
	Staff Welfare	7.05	10.95	12.25
	Utility & Other Services	12.83	21.95	20.40
	Financial Charges	2.56	3.64	3.72
	Library Services	-	0.46	-
	Training & Evaluation	0.04	0.60	5.88
	Research & Development/ Non Managerial	1.18	6.62	4.19
	Organizational Development	-	0.33	2.00
	Consultancy Expenses	33.73	76.79	159.02
	Expenditure of Language Programme	1.90	11.52	5.81
	Expenditure of Master's Degree Programme	0.67	8.49	5.00
	Total Recurrent Expenses	261.08	397.39	490.54

Object Code	Category / Object Title	Schedule No	Actual Expenditure as at 31.10.2025	Last Approved Estimate 2025	Proposed Estimate 2026		
				Total	Grant	Earnings	Total
1001	Salaries & Wages	01	88,094,363.29	109,370,825.00	126,285,786.70	1,000,000.00	127,285,786.70
311	Salaries & Wages		68,331,926.83	84,489,936.00	101,800,207.78	-	101,800,207.78
315	Pension Fund Contribution		8,826,198.61	10,947,517.00	13,369,362.58	-	13,369,362.58
316	EPF Contribution		6,806,998.32	8,334,650.00	9,263,513.62	-	9,263,513.62
317	ETF Contribution		1,361,399.68	1,838,722.00	1,852,702.72	-	1,852,702.72
324	Salaries -Temper & Casual		577,500.00	1,150,000.00		1,000,000.00	1,000,000.00
321	Others (Interim Allowance)		2,190,339.85	2,610,000.00			-
1002	Overtime & Holiday Pay	02	5,094,760.10	6,750,000.00		7,000,000.00	7,000,000.00
318	Overtime		5,006,282.18	6,500,000.00		6,750,000.00	6,750,000.00
319	Holiday Pay		88,477.92	250,000.00		250,000.00	250,000.00
1003	Other Allowances	03	43,308,209.88	58,087,323.96	9,399,233.30	45,872,836.66	55,272,069.96
312	Acting Salary/ Secondment Allowance		12,684,634.03	15,834,923.96	2,199,233.30	14,025,376.66	16,224,609.96
313	Consultancy & Other Allowances		8,053,558.49	9,902,000.00	7,200,000.00	-	7,200,000.00
314	Language/ Risk		-	-	-	1,286,760.00	1,286,760.00
322	Gratuity Payments		-	4,500,000.00	-	4,500,000.00	4,500,000.00
323	Telephone		-	-	-	1,069,500.00	1,069,500.00
325	Cost of Living		22,570,017.36	27,850,400.00	-	24,991,200.00	24,991,200.00
1101	Traveling, Subsistence & Other Allowan	04	2,215,717.98	3,750,000.00		4,000,000.00	4,000,000.00
351	Local Travelling Subsistence		43,868.00	150,000.00		200,000.00	200,000.00
352	Foreign Travelling and Subsistence		1,754,449.98	2,800,000.00		3,000,000.00	3,000,000.00
353	Other Allowances - Governing Council		417,000.00	750,000.00		750,000.00	750,000.00
354	Others		400.00	50,000.00		50,000.00	50,000.00
1201	Stationery & Office Requisites	05	13,400,244.38	8,500,000.00		9,700,000.00	9,700,000.00
431	Stationery		7,113,743.68	2,500,000.00		3,000,000.00	3,000,000.00
432	Printing & Others		1,527,245.80	2,000,000.00		2,000,000.00	2,000,000.00
433	Consumables		4,298,304.90	3,300,000.00		4,000,000.00	4,000,000.00
434	Others		460,950.00	700,000.00		700,000.00	700,000.00
1301	Vehicles Maintenance	06	5,951,850.83	8,500,000.00		9,100,000.00	9,100,000.00
1202/391	Fuel & Lubricant		968,120.66	1,700,000.00		1,800,000.00	1,800,000.00
392	Repair & Maintenance		4,384,789.59	5,000,000.00		5,500,000.00	5,500,000.00
393	Tyres, Tubes & Batteries (Sch.)		489,641.37	1,000,000.00		1,000,000.00	1,000,000.00
394	License & Insurance		58,109.21	700,000.00		700,000.00	700,000.00
395	Others		51,190.00	100,000.00		100,000.00	100,000.00
1401/396	Fuel Allowance		11,532,527.89	15,914,640.00	14,314,980.00		14,314,980.00
1302	Plant, Machinery & Equipment	07	5,094,482.23	8,300,000.00		8,400,000.00	8,400,000.00
413	Office Equipment		1,190,229.19	2,200,000.00		2,500,000.00	2,500,000.00
415	Computers		1,068,761.80	2,000,000.00		2,000,000.00	2,000,000.00
417	Other Assets		382,075.00	800,000.00		1,100,000.00	1,100,000.00
412	Furniture & Fittings		-	300,000.00		300,000.00	300,000.00
414	Electrical Fixtures		2,453,416.24	3,000,000.00		2,500,000.00	2,500,000.00
1303	Building & Structures	08	4,602,363.25	6,500,000.00		6,500,000.00	6,500,000.00
411	Buildings		4,602,363.25	6,500,000.00		6,500,000.00	6,500,000.00
1402	Postal and Communication	09	8,176,882.67	11,370,000.00		11,500,000.00	11,500,000.00
374	Telephone Charges and Rentals		996,473.70	1,500,000.00		2,000,000.00	2,000,000.00
375	Postage Charges		702,530.00	800,000.00		500,000.00	500,000.00
379	Internet & email		6,477,878.97	9,000,000.00		9,000,000.00	9,000,000.00
382	Dialog Television		-	70,000.00		-	-
1403	Electricity & Water	10	11,785,673.25	17,100,000.00		17,200,000.00	17,200,000.00
372	Electricity		9,270,393.59	13,500,000.00		13,500,000.00	13,500,000.00
373	Water		2,515,279.66	3,600,000.00		3,700,000.00	3,700,000.00
	Staff welfare		7,050,515.83	10,950,000.00		12,250,000.00	12,250,000.00
331	Medical Insurance Contribution		5,354,729.66	5,500,000.00		6,000,000.00	6,000,000.00
333	Cost of Uniforms		112,000.00	2,000,000.00		2,000,000.00	2,000,000.00
334	Season Tickets		413,300.00	450,000.00		500,000.00	500,000.00
335	Staff Training & Staff Development		964,800.00	2,500,000.00		3,000,000.00	3,000,000.00
338	Others		-	100,000.00		50,000.00	50,000.00
341	Entertainment/ Refreshment		205,686.17	400,000.00		700,000.00	700,000.00
	Utility & Other Services		14,699,075.30	23,850,000.00		22,400,000.00	22,400,000.00
371	Rates and Taxes		1,873,198.80	1,900,000.00		2,000,000.00	2,000,000.00
376	Janitorial Services		7,356,582.50	11,500,000.00		10,000,000.00	10,000,000.00
377	Advertising (Admn.)		348,093.88	800,000.00		600,000.00	600,000.00

378	Security Services		3,228,310.64	6,500,000.00		7,000,000.00	7,000,000.00
381	Laundry Charges		505,665.00	950,000.00		800,000.00	800,000.00
380	Others		573,894.02	1,000,000.00		1,000,000.00	1,000,000.00
383	Nuwaraeliya Circuit Bungalow		813,330.46	1,200,000.00		1,000,000.00	1,000,000.00
	Financial Charges		2,560,717.15	3,640,000.00		3,720,000.00	3,720,000.00
	With Holding Tax		2,489,044.84	2,500,000.00		2,600,000.00	2,600,000.00
441	Audit Fees		-	1,000,000.00		1,000,000.00	1,000,000.00
442	Stamps for Receipts		9,725.00	40,000.00		40,000.00	40,000.00
443	Bank Charges		61,947.31	100,000.00		80,000.00	80,000.00
	Library Services		-	460,000.00		-	-
461	News Papers		-	400,000.00		-	-
462	Periodicals		-	10,000.00		-	-
463	Institutional Membership		-	50,000.00		-	-
	Training & Evaluation		40,000.00	600,000.00		5,880,000.00	5,880,000.00
471	Lecture Fees		-	200,000.00		1,480,000.00	1,480,000.00
474	Functions (Indian Programme)		-	-		4,000,000.00	4,000,000.00
476	Evaluation/ Examination		-	-		-	-
481	Annual Workshop		40,000.00	400,000.00		400,000.00	400,000.00
484	Other		-	-		-	-
798	Computer Driving License & Dip in IT		-	-		-	-
488	Super Grade Skill Development progr.		-	-		-	-
479	Institutional Review Fees		-	-		-	-
	Publication Information Services		-	-		-	-
491	Payment to Writers		-	-		-	-
492	Printing		-	-		-	-
493	Advertising		-	-		-	-
494	Others		-	-		-	-
	Consultancy		33,728,190.94	76,793,915.00		159,015,466.90	159,015,466.90
	English		1,898,475.00	11,518,991.11		5,813,882.22	5,813,882.22
	School of Post Graduate		671,961.15	8,490,509.26		5,000,000.00	5,000,000.00
500	Research & Development/ Non Managerial		1,177,223.01	6,620,000.00		4,190,000.00	4,190,000.00
600	Organizational Development		-	325,000.00		2,000,000.00	2,000,000.00
			261,083,234.13	397,391,204.33	150,000,000.00	340,542,185.78	490,542,185.78

Sri Lanka Institute of Development Administration
Summary of Estimated Capital Expenditure for the year 2026

Object Code	Category / Object Title	Actual Expenditure as at 31.10.2025	Last Approved Estimate 2025		Proposed Estimate 2026	
			From Treasury Grant	Utilization of SLDA Funds	from Treasury Grant	Utilization of SLDA Funds
	<u>Rehabilitation & Improvement of Capital Assets</u>					
2001	Buildings & Structure	5,067,242.09	17.00	57.10	-	56.00
2002	Plant, Machinery & Office Equipment	-	-	-	-	-
2003	Vehicles	-	-	-	-	-
2004	Other Capital Assets	-	-	-	-	-
	<u>Acquisition of Fixed Assets</u>					
2102	Furniture & Office Equipment	15,954,683.39	46.80	25.32	16.00	31.60
2103	Plant, Machinery & Equipment	2,133,720.92	5.00	4.50	4.00	17.00
2104	Buildings & Structure	-	-	-	-	-
2509	Library Books & Other Capital Assets	97,817.00	1.20	0.91	-	0.80
2106	Software Development	2,925,000.00	-	14.00	-	7.20
	Total	26,178,463.40	70.00	101.83	20.00	112.60